

**RECOMMENDATION XII:  
2017 PROPOSED COOPERATIVE MISSIONS/BGAV BUDGET**

(Funds received over the budget goal will be distributed according to the contributing churches' allocations.)

	2016 BUDGET*	2017 PROPOSED BUDGET
<b>VIRGINIA MISSIONS AND MINISTRIES</b>		
<b>Developing</b>	2,309,573	2,653,917
Congregational Field Staff		
Kairos: Young Adult/Collegiate Ministry		
Pastor Networking & Leadership Development		
Pastor/Staff Transition and Assistance for Matching Churches and Ministers		
Children's Ministry, Youth Ministry, Family Faith Formations		
Spence Network		
Coaching Network		
BGAV Scholarships & Ministerial Education Funds		
Eagle Eyrie Conference Center and Piankatank Camp		
<b>Planting</b>	689,162	762,554
V3/Church Planting; Evangelism; Discipleship		
Fresh Expressions/Innovative Discipleship		
Mosaic Community		
Multisite Church Planting		
Research and Consulting Services		
<b>Sending</b>	460,165	561,744
Partnership Missions/National and International		
Disaster Response		
Impact VA		
Virginia Missions		
Hunger and Homeless Ministries		
Latino Ministries		
<b>Support</b>	3,439,356	2,607,785
Executive Director's & Treasurer's Offices		
Marketing Office		
BGAV Meetings, Conference & Promotion		
Eagle Eyrie Debt Retirement		
Emergency Assistance for Ministers		
Church Staff Benefit Support		
Education and Fellowship		
Administration		
Information Technology		
Building and Grounds		
<b>Total Virginia Missions and Ministries</b>	<b>6,898,256</b>	<b>6,586,000</b>
<b>BGAV PARTNERS IN VIRGINIA</b>		
Averett University	1,000	1,000
Baptist Extension Board	1	1
Bluefield College	72,672	62,498
Center for Baptist Heritage and Studies	75,798	75,000
Gracelinside	50,000	44,515
Fork Union Military Academy	1,000	1,000
Hargrave Military Academy	1,000	1,000
HopeTree Family Services	45,017	38,715
Oak Hill Academy	39,825	34,250
Virginia Baptist Foundation	1,000	1,000
Virginia Baptist Historical Society	29,022	29,022
LifeSpire of Virginia (formerly known as Virginia Baptist Homes)	20,000	1,000
Woman's Missionary Union of Virginia	325,409	325,000
<b>Total Partners in Virginia</b>	<b>661,744</b>	<b>614,000</b>
<b>WORLD MISSION CAUSES</b>	<b>2,940,000</b>	<b>2,800,000</b>
<b>TOTAL COOPERATIVE MISSIONS BUDGET</b>	<b>10,500,000</b>	<b>10,000,000</b>

\* 2016 budget is not restated.

## 2017 PROPOSED WORLD MISSION CAUSES

### WORLD MISSIONS CAUSES - WM1

34% of \$10,000,000 to SBC = \$3,400,000

Distributed according to the Southern Baptist Convention Budget

	<b>Percentage</b>
SBC Operating	2.99
International Mission Board	50.41
North American Mission Board	22.79
SBC Seminaries (Southwestern, Southern, New Orleans, Southeastern, Gateway, Midwestern)	21.92
Historical Library and Archives	0.24
Ethics and Religious Liberty Commission	1.65
	100.00

### WORLD MISSIONS CAUSES - WM2

28% of \$10,000,000 to Baptist Entities = \$2,800,000

Distributed according to BGAV approved items which may include Virginia and SBC ministries

	<b>Percentage</b>
SBC Operating	0.15
International Mission Board-SBC	13.00
North American Mission Board-SBC	4.00
GuideStone Financial Resources-SBC	0.81
SBC Seminaries (same list as WM1)	1.08
Historical Library and Archives-SBC	0.01
Ethics and Religious Liberty Commission-SBC	0.07
Virginia Baptist Mission Initiatives	
Kingdom Advance New Mission Initiatives	25.50
Latino/Hispanic Ministries, European Baptist Fed.	
Missions Development & Relief	8.00
State to State Partnership	5.00
Baptist Theological Seminary at Richmond	9.25
John Leland Center for Theological Studies	9.25
Ministerial Educational Fund	4.88
Ministering to Ministers Foundation	3.00
Baptist Center for Ethics	2.00
Baptist World Alliance	8.00
Baptist Joint Committee	4.00
Baptist News Global	2.00
	100.00

### WORLD MISSIONS CAUSES - WM3

28% of \$10,000,000 to CBF = \$2,800,000

Distributed according to the Cooperative Baptist Fellowship Budget

	<b>Percentage</b>
Ministries	21.48
Global Missions	52.17
Identity	11.72
Administration	14.63
	100.00