

Treasurer's Report
May 31, 2020

	Annual Budget	YTD Budget	YTD 2020	% of Budget
Cooperative Missions Receipts				
Virginia Missions and Ministries	\$5,805,000	\$2,235,737	\$1,975,802	88.4%
Partnership Missions	\$182,000	\$70,095	\$69,623	99.3%
BGAV Partners in Virginia	\$565,000	\$217,604	\$193,922	89.1%
World Mission Causes	\$2,548,000	\$981,337	\$852,342	86.9%
Total Budget	\$9,100,000	\$3,504,774	\$3,091,690	88.2%

Special Offerings Received	YTD 2020
Alma Hunt Offering for Virginia Missions	\$103,315
Lottie Moon Offering	\$1,194,912
Annie Armstrong Offering	\$559,197
World Hunger Offering	\$54,462
Total Allocation	\$1,911,885

Other Designations Received \$1,181,916

Total Receipts \$6,185,491