

**Treasurer's Report  
August 31, 2020**

	<b>Annual Budget</b>	<b>YTD Budget</b>	<b>YTD 2020</b>	<b>% of Budget</b>
<b>Cooperative Missions Receipts</b>				
Virginia Missions and Ministries	\$5,805,000	\$3,578,857	\$3,213,162	89.8%
Partnership Missions	\$182,000	\$112,205	\$113,329	101.0%
BGAV Partners in Virginia	\$565,000	\$348,330	\$318,336	91.4%
World Mission Causes	\$2,548,000	\$1,570,875	\$1,389,327	88.4%
<b>Total Budget</b>	<b>\$9,100,000</b>	<b>\$5,610,266</b>	<b>\$5,034,154</b>	<b>89.7%</b>

<b>Special Offerings Received</b>	<b>YTD 2020</b>
Alma Hunt Offering for Virginia Missions	\$148,512
Lottie Moon Offering	\$1,251,311
Annie Armstrong Offering	\$762,731
World Hunger Offering	\$65,733
<b>Total Allocation</b>	<b>\$2,228,288</b>

**Other Designations Received** \$1,549,505

**Total Receipts** \$8,811,947