

**Treasurer's Report
October 31, 2020**

	Annual Budget	YTD Budget	YTD 2020	% of Budget
Cooperative Missions Receipts				
Virginia Missions and Ministries	\$5,805,000	\$4,621,073	\$4,124,861	89.3%
Partnership Missions	\$182,000	\$144,881	\$142,643	98.5%
BGAV Partners in Virginia	\$565,000	\$449,768	\$406,839	90.5%
World Mission Causes	\$2,548,000	\$2,028,336	\$1,752,961	86.4%
Total Budget	\$9,100,000	\$7,244,059	\$6,427,304	88.7%

Special Offerings Received	YTD 2020
Alma Hunt Offering for Virginia Missions	\$370,778
Lottie Moon Offering	\$1,287,522
Annie Armstrong Offering	\$802,614
World Hunger Offering	\$77,373
Total Allocation	\$2,538,287

Other Designations Received \$2,380,234

Total Receipts \$11,345,825