

## 2021 COOPERATIVE MISSIONS/BGAV BUDGET ALLOCATION

## 2021 WORLD MISSION CAUSES

(Funds received over the budget goal will be distributed according to the contributing churches' allocations.)

### VIRGINIA MISSIONS AND MINISTRIES

|   |                  |
|---|------------------|
| DEVELOPING  | 2,512,913        |
| <ul style="list-style-type: none"> <li>Congregational Field Staff</li> <li>Kairos: Young Adult/Collegiate Ministry</li> <li>Pastor Networking &amp; Leadership Development</li> <li>Pastor/Staff Transition &amp; Assistance for Matching Churches &amp; Ministers</li> <li>Children's Ministry, Youth Ministry, Family Faith Formations</li> <li>Uptick</li> <li>Coaching Network</li> <li>BGAV Scholarships &amp; Ministerial Education Funds</li> <li>Eagle Eyrie Conference Center and Piankatank Camp</li> </ul> |                  |
| PLANTING  | 568,753          |
| <ul style="list-style-type: none"> <li>V3/Church Planting; Evangelism; Discipleship</li> <li>Fresh Expressions/Innovative Discipleship</li> <li>Mosaic Community</li> <li>Multisite Church Planting</li> <li>Research and Consulting Services</li> </ul>  |                  |
| SENDING   | 462,695          |
| <ul style="list-style-type: none"> <li>Partnership Missions/National and International</li> <li>Disaster Response</li> <li>Impact VA</li> <li>Virginia Missions</li> <li>Hunger and Homeless Ministries</li> <li>Latino Ministries</li> </ul>   |                  |
| RESOURCING  | 2,442,638        |
| <ul style="list-style-type: none"> <li>Executive Director's &amp; Treasurer's Offices</li> <li>Marketing Office</li> <li>BGAV Meetings, Conference &amp; Promotion</li> <li>Eagle Eyrie Debt Retirement</li> <li>Emergency Assistance for Ministers</li> <li>Church Staff Benefit Support</li> <li>Education and Fellowship</li> <li>Administration</li> <li>Information Technology</li> <li>Building and Grounds</li> </ul>  |                  |
| <b>Total Virginia Missions and Ministries</b>   | <b>5,987,000</b> |

### BGAV PARTNERS IN VIRGINIA

|   |         |
|---|---------|
| Averett University                      | 100     |
| Baptist Extension Board                 | 1       |
| Bluefield College                       | 40,248  |
| Center for Baptist Heritage and Studies | 75,000  |
| Fork Union Military Academy             | 100     |
| GraceInside                             | 44,515  |
| Hargrave Military Academy               | 100     |
| HopeTree Family Services                | 34,265  |
| LifeSpire of Virginia                   | 100     |
| Oak Hill Academy                        | 16,450  |
| Virginia Baptist Foundation             | 100     |
| Virginia Baptist Historical Society     | 29,022  |
| Woman's Missionary Union of Virginia    | 325,000 |

**Total BGAV Partners in Virginia 565,000**

**WORLD MISSIONS CAUSES 2,548,000**

**TOTAL COOPERATIVE MISSIONS BUDGET 9,100,000**

### WORLD MISSION CAUSES - WM1

34% of \$9,100,000 to SBC = \$3,094,000

Distributed according to the Southern Baptist Convention Budget

|  | Percentage |
|--|------------|
| SBC Operating  | 2.99%      |
| International Mission Board  | 50.41%     |
| North American Mission Board   | 22.79%     |
| SBC Seminaries   | 21.92%     |
| (Southwestern, Southern, New Orleans, Southeastern, Gateway, Midwestern) |            |
| Historical Library and Archives  | 0.24%      |
| Ethics and Religious Liberty Commission                                  | 1.65%      |
|  | 100.00%    |

### WORLD MISSION CAUSES - WM2

28% of \$9,100,000 to Baptist Entities = \$2,548,000

Distributed according to BGAV approved items which may include Virginia, national, and international ministries

|   | Percentage |
|---|------------|
| SBC Operating   | 0.15%      |
| International Mission Board-SBC   | 13.00%     |
| North American Mission Board-SBC  | 4.00%      |
| GuideStone Financial Resources-SBC  | 0.81%      |
| SBC Seminaries (see list under WM1 heading)   | 1.08%      |
| Historical Library and Archives-SBC   | 0.01%      |
| Ethics and Religious Liberty Commission-SBC   | 0.07%      |
| Kingdom Advance New Mission Initiatives   | 25.50%     |
| <ul style="list-style-type: none"> <li>Latino/Hispanic Ministries</li> <li>European Baptist Federation</li> </ul> |            |
| Missions Development & Relief   | 8.00%      |
| State to State Partnership  | 5.00%      |
| Theological Education in Virginia   | 9.25%      |
| John Leland Center for Theological Studies  | 9.25%      |
| Ministerial Educational Fund  | 4.88%      |
| Ministering to Ministers Foundation   | 3.00%      |
| Baptist Center for Ethics   | 2.00%      |
| Baptist World Alliance  | 8.00%      |
| Baptist Joint Committee   | 4.00%      |
| Baptist News Global   | 2.00%      |
|   | 100.00%    |

### WORLD MISSION CAUSES - WM3

28% of \$9,100,000 to KA New Mission Initiatives = \$2,548,000

Distributed according to the Kingdom Advance New Mission Initiatives budget

|   | Percentage |
|---|------------|
| Kingdom Advance New Mission Initiatives   | 100.00%    |
| <ul style="list-style-type: none"> <li>Theological Education in Virginia</li> <li>International Indigenous Church Starts</li> <li>BGAV Regional Seminars &amp; Training</li> <li>Church Planting in Virginia</li> <li>Latino/Hispanic Ministries</li> </ul> |            |
|   | 100.00%    |

### What is Cooperative Missions?\*

The Cooperative Missions portion of your church's budget enables your church to be a part of ministries beyond your own walls and community. It is a way for churches to support all their mission causes with one gift because your Cooperative Missions dollars are shared by state, national, and international ministries. Each church decides how much they will send to Cooperative Missions and directs the BGAV how to distribute the World Missions portion of their gifts by choosing one of the Cooperative Missions giving plans (WM1, WM2, WM3) or by adopting their own customized plan. Cooperative Missions helps you take the message and ministry of Jesus to the ends of the earth.

### Where does our Cooperative Missions money actually go?

You give your tithes and offerings to your church. Your church gives a portion of the tithes and offerings it receives to Cooperative Missions.

As directed by your church, the BGAV uses Cooperative Missions gifts to support missions and ministries in Virginia, throughout the United States, and around the world in partnership with SBC, BWA, and others.

### What is the Virginia portion of Cooperative Missions?

The Virginia portion of Cooperative Missions is the dollars given through Cooperative Missions that support Virginia Missions and Ministries and BGAV Partners in Virginia, including 2% for Partnership Missions. Virginia Cooperative Missions is the portion of Total Cooperative Mission contributions which determines a church's participation status in the BGAV, as well as qualification for messengers to the annual meeting of the BGAV.

\*CM is Virginia Baptists' long-standing commitment to the Cooperative Program.

To order in quantity, contact the Treasurer's Office or download copies at [BGAV.org/Budget](http://BGAV.org/Budget).

### BAPTIST GENERAL ASSOCIATION OF VIRGINIA

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Henrico, VA 23294

800.255.2428 toll-free  
804.915.5000 local  
804.672.2051 fax  
[BGAV.org](http://BGAV.org)



### BAPTIST GENERAL ASSOCIATION OF VIRGINIA

# 2021 BUDGET



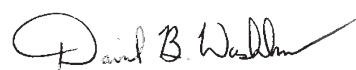
# 2021 BUDGET

## A NOTE FROM DAVID WASHBURN, BGAV TREASURER

As we reflect on the year that is drawing to a close and look ahead to the year that awaits us, the local church continues to feel the effects of COVID-19 and make the necessary adjustments because of the virus's impact on our communities. We have seen what we have always known—BGAV churches are creative and resilient in the midst of crisis and responsive to meeting the needs of those around us.

This year's annual meeting was dramatically changed, as we held our first-ever, virtual meeting. Your participation created an engaging event that highlighted the many ways BGAV churches and ministries have shifted and responded this year, and how we plan to continue being a missionary movement of churches in 2021. The limitations of meeting virtually meant we were unable to conduct business, including voting on a budget. This means our current 2020 budget remains in place for 2021.

Since our founding in 1823, Virginia Baptists have generously participated in a shared mission to live out the unfolding story of our faith in Jesus Christ. Your generosity and commitment to Cooperative Missions enables us to be uniquely positioned to fulfill our calling to advance the Redeemer's Kingdom. You have so much to be proud of in the work the BGAV has accomplished thus far, and it is my hope and prayer you will come alongside your Virginia Baptist family and be part of a challenging and exciting 2021.



David Washburn  
BGAV Treasurer

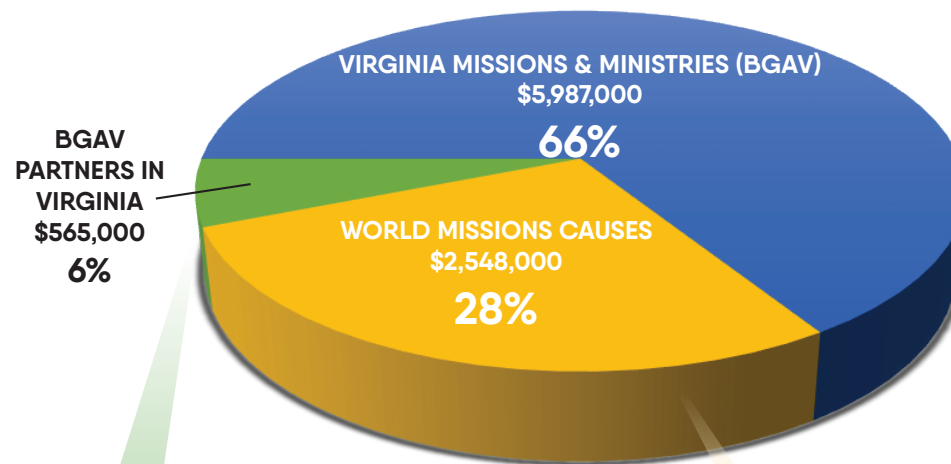


| BGAV                 |   | Ministry Resources |   |                 |
|----------------------|---|--------------------|---|-----------------|
| \$5,987,000          | + | \$7,171,602        |   |                 |
| Cooperative Missions |   | Designated Gifts   | Camp & Conference Center Registration Revenue | Program Revenue |
| \$5,987,000          |   | \$3,270,424        | \$2,460,346                                   | \$1,223,200     |
|                      |   |                    |   | Other Income    |
|                      |   |                    |   | \$217,632       |

TOTAL = \$13,158,602

## 2021 Cooperative Missions Budget Allocation \$9,100,000

The 2020 budget will continue into 2021, since we did not vote on a new budget at the 2020 annual meeting.



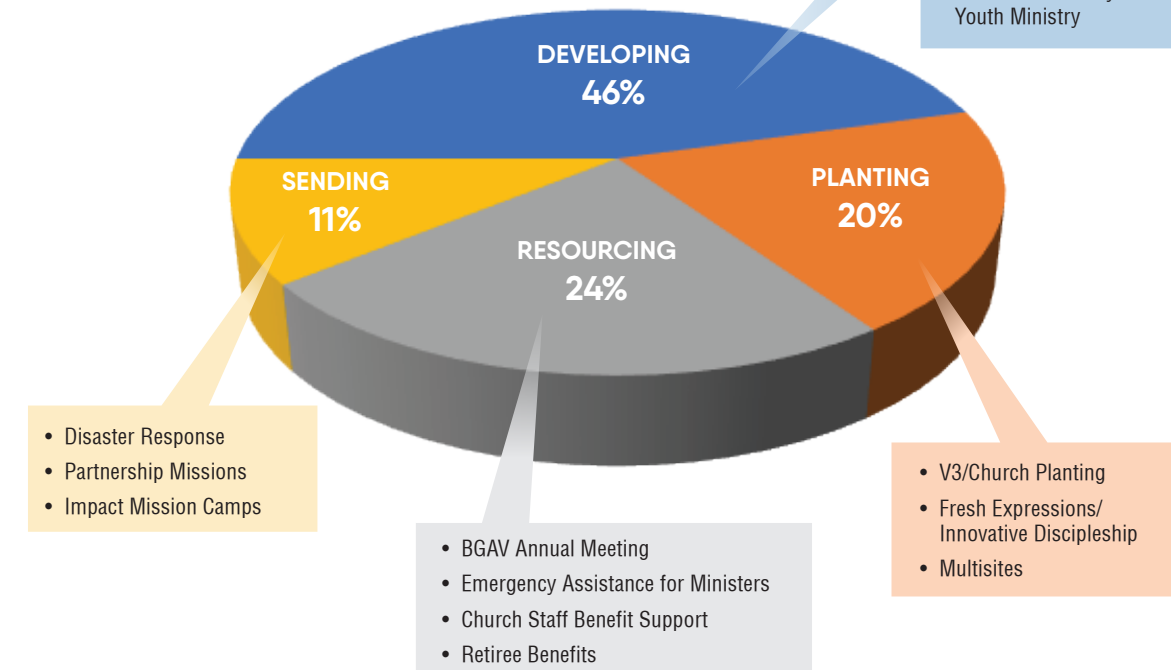
### BGAV PARTNERS IN VIRGINIA

|  |           |
|--|-----------|
| Averett University.....                      | \$100     |
| Baptist Extension Board.....                 | \$1       |
| Bluefield College.....                       | \$40,248  |
| Center for Baptist Heritage and Studies..... | \$75,000  |
| Fork Union Military Academy.....             | \$100     |
| GraceInside.....                             | \$44,515  |
| Hargrave Military Academy.....               | \$100     |
| HopeTree Family Services.....                | \$34,265  |
| LifeSpire of Virginia.....                   | \$100     |
| Oak Hill Academy.....                        | \$16,450  |
| Virginia Baptist Foundation.....             | \$100     |
| Virginia Baptist Historical Society.....     | \$29,022  |
| Woman's Missionary Union of Virginia.....    | \$325,000 |

### 2021 WORLD MISSIONS CAUSES

- WM1 - Distributed according to the Southern Baptist Convention Budget
- WM2 - Distributed according to BGAV approved items which may include Virginia, national, and international ministries
- WM3 - Distributed according to the Kingdom Advance New Initiatives budget

## 2021 BGAV Ministry Emphasis \$13,158,602



- Kairos/Collegiate Ministry
- Pastor Networking & Leadership Development
- Pastor/Staff Transition and Assistance for Matching Churches & Ministers
- Children's Ministry & Youth Ministry

- Disaster Response
- Partnership Missions
- Impact Mission Camps

- BGAV Annual Meeting
- Emergency Assistance for Ministers
- Church Staff Benefit Support
- Retiree Benefits

- V3/Church Planting
- Fresh Expressions/ Innovative Discipleship
- Multisites

## TOTAL ANTICIPATED GIVING

|  |                     |
|--|---------------------|
| Cooperative Missions Budget Allocation | \$9,100,000         |
| BGAV Ministry Resources                | \$7,171,602         |
| Special Offerings (estimated)          | \$4,240,898         |
| <b>TOTAL</b>                           | <b>\$20,512,500</b> |