

Treasurer's Report
March 31, 2021

	Annual Budget	YTD Budget	YTD 2021	% of Budget
Cooperative Missions Receipts				
Virginia Missions and Ministries	\$5,805,000	\$1,254,346	\$1,247,762	99.5%
Partnership Missions	\$182,000	\$39,327	\$45,260	115.1%
BGAV Partners in Virginia	\$565,000	\$122,085	\$123,928	101.5%
World Mission Causes	\$2,548,000	\$550,573	\$595,559	108.2%
Total Budget	\$9,100,000	\$1,966,331	\$2,012,509	102.3%

Special Offerings Received	YTD 2021
Alma Hunt Offering for Virginia Missions	\$57,154
Lottie Moon Offering	\$1,225,350
Annie Armstrong Offering	\$70,778
World Hunger Offering	\$34,773
Total Allocation	<u><u>\$1,388,056</u></u>

Other Designations Received \$598,113

Total Receipts \$3,998,678